

2018-2019 State Profile

as of 01/17/2020

Area in Square Miles: 77,123

Student Data

Fall 2018 PK-12 Enrollment	138,428
Fall 2018 K-12 Fall Enrollment	134,993
Fall 2018 State Aid Fall Enrollment	135,316.78
Open Enrolled Students Rec'd	8,619
Home School ADM	4,990.31
December 2018 Federal Child Count	21,625
% Special Needs Students	15.6%
% Eligible for Free/Reduced Lunch	38.2%
District Dropout Rate	1.7%
District Attendance Rate	90.8%
Student to Staff Ratio	14.2
Number of Graduates	8,078

Teaching Staff Data

Average Teacher Salary	\$48,204
Avg Years of Experience	13.6
% with Advanced Degrees	37.1%
Certified Instructional Staff	9,709.4
Classroom Staff	65.4

American College Test (ACT)

English	20.0
Math	21.0
Reading	21.9
Science	21.6
Composite Score	21.3
Number Tested	5,448

State Aid Teacher Compensation

Average Teacher Compensation \$62,368

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,534.511	3,534.511
KG-8	87,325.968	96,880.620
9-12	34,401.452	37,179.482
Total	125,261.931	137,594.613

State Aid Funding

General Aid*	\$465,640,796
Special Education	\$63,228,313
Sparsity	\$2,017,234
Extraordinary Cost Fund**	\$2,939,924
Total State Aid	\$533,826,267

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$194,485,202
Capital Outlay	\$290,503,932
Special Education	\$66,603,424
Pension	\$13,915,299
Impact Aid	\$199,239,925

Cost per ADM*

Educational Funds \$9,369

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$3.000

2018 Payable 2019 Taxable Valuations

Agricultural	\$43,420,147,997
Owner Occupied	\$34,170,983,570
Other Non-Ag/Utilities	\$21,874,726,660
Total	\$99,465,858,227

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$412,678,881	\$244,970,124	\$130,249,987	\$153,914
County	\$9,707,703	\$1,848,305	\$47,423	\$131
State	\$496,941,990	\$659,446	\$66,551,725	\$0
Federal	\$73,262,922	\$4,230,850	\$32,616,129	\$0
Total	\$992,591,496	\$251,708,725	\$229,465,265	\$154,045

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$83,348,554	
Bond Redemption	\$35,434,199	\$46,140,151
Capital Projects	\$6,485,208	\$89,833,338
Food Service	\$71,071,179	\$73,422,345
Other Enterprise	\$12,038,810	\$12,643,258

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$606,203,020	\$37,178,894	\$147,471,722	\$281,659
PK Instruction	\$6,092,390	\$53,244	\$9,865,798	\$2,901
Adult Instruction	\$6,298	\$0	\$0	\$0
Student/Staff Services	\$84,029,298	\$5,022,874	\$40,025,650	\$25,308
Administration Services	\$105,815,336	\$998,105	\$11,198,736	\$52,705
Fiscal Services	\$23,912,102	\$820,467	\$89,797	\$18,092
Fac./Acquis./Const. Services	\$11,900	\$38,023,575	\$0	\$0
Operation/Maint. Services	\$127,077,302	\$43,468,849	\$0	\$24,971
Transportation Services	\$39,670,645	\$9,969,654	\$7,488,156	\$2,495
Other Support Services	\$10,534,951	\$1,716,889	\$7,210,839	\$8,505
Community Services	\$2,376,436	\$23,203	\$0	\$4,233
Non-Programmed	\$4,781,433	\$0	\$475,233	\$4,972,869
Debt Service	\$1,277,398	\$101,586,285	\$0	\$0
Co-Curricular	\$44,752,393	\$4,614,979	\$0	\$8,389
Total Expenditures	\$1,056,540,901	\$243,477,018	\$223,825,931	\$5,402,126

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$539,790,865	\$156,682,981	\$35,603,387	\$47,004,313	\$11,911,274	\$609,065
PK Instruction	\$12,509,045	\$3,946,435	\$4,285,058	\$310,558	\$64,970	\$2,094
Adult Instruction	\$16,185	\$2,104	\$201,462	\$23,325	\$0	\$12,088
Student/Staff Services	\$75,126,135	\$21,268,647	\$24,556,942	\$5,669,118	\$2,281,759	\$247,907
Administration Services	\$77,778,061	\$24,709,727	\$9,597,020	\$1,818,790	\$754,222	\$4,307,281
Fiscal Services	\$15,134,829	\$5,531,776	\$2,114,213	\$1,126,632	\$195,158	\$737,849
Fac./Acquis./Const. Services	\$32,098	\$4,309	\$25,750,751	\$1,143,250	\$97,925,931	\$2,727,334
Operation/Maint. Services	\$47,474,621	\$15,675,221	\$62,129,151	\$13,365,641	\$27,157,067	\$5,596,202
Transportation Services	\$15,299,706	\$3,637,461	\$22,353,554	\$6,159,273	\$8,791,960	\$892,705
Other Support Services	\$27,925,935	\$9,844,259	\$17,157,976	\$34,685,008	\$961,958	\$1,863,706
Community Services	\$5,405,954	\$920,853	\$826,531	\$688,343	\$15,642	\$93,637
Non-Programmed	\$9,139,941	\$1,066,020	\$3,495	\$0	\$0	\$51,150
Debt Service	\$0	\$0	\$30,000	\$0	\$0	\$149,263,942
Co-Curricular	\$24,573,153	\$3,505,590	\$10,864,668	\$6,942,343	\$2,490,763	\$999,243
Total Expenditures	\$850,206,529	\$246,795,383	\$215,474,208	\$118,936,594	\$152,550,704	\$167,404,203

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.